

Unified System




June Retreat

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Office of the Chancellor


Who does what?

| | |
|-------------------|---|
| Chancellor | <ul style="list-style-type: none"> • Manage Systemwide Collections • Facilitate Collaboration |
| Campus | <ul style="list-style-type: none"> • Manage Local Collections |
| Vendor | <ul style="list-style-type: none"> • Low-level system admin • System upgrades, support |




Who pays for what?

| | |
|-------------------|--|
| Chancellor | <ul style="list-style-type: none"> • \$1.8 million migration costs • \$200k annual maintenance |
| Campus | <ul style="list-style-type: none"> • \$1.8 million annual maintenance |




Chancellor's Office Support

| | |
|------------------|--|
| Migration | <ul style="list-style-type: none"> • Project Director (new!) • Data profiler (temp) • Workflow Analyst (temp) |
| Ongoing | <ul style="list-style-type: none"> • Project Director (new!) • Analytics Specialist (new!) • Discovery System Specialist • E-Resources Specialist • Cataloger |




Governance: Unified System Leadership

- 1 Project Director
- 4 Staff from Electronic Resources Management & Cataloging
- 2 Reference and Instruction librarians
- 1 System administrator
- 1 Acquisitions staff
- 1 Interlibrary loan staff



Evaluation Timeline

- Sept. 2014 Release RFP
- Nov. 2014 Evaluate written proposals
- Jan. 2015 Demos
- Feb. 2015 Final Decisions
- Spring 2015 Secure agreement with vendor



Implementation Timeline

- **Phase 1 (5 campuses)**
 - Oct. 2015 – May 2016
- **Phase 2 (8 campuses)**
 - Mar. 2016 – Dec 2017
- **Phase 3 (9 campuses)**
 - Oct. 2016 – June 2017

