Prior to Feb COLD:

Generate a list of budget priorities for the upcoming fiscal year from individuals and committees. Tie to Strategic Plan goals.

Feb COLD:

COLD reviews and prioritizes requests and communicates with Gerry Hanley. CO to provide feedback on requests and share requests, as appropriate, through the CO’s budget request process.

COLD Annual Budget Calendar

Prior to Sept COLD:

Gerry communicates results of budget allocation to COLD.

Sept COLD:

COLD finalizes expenditure decisions for the year and moves forward with initiatives.