# Council of Library Deans

Budget Proposal Form

1. Date Submitted:
2. Who is making the Proposal?
3. Please describe the goal of the requested funding and how it is projected to support the mission of COLD and the CSU (no more than 1-4 sentences).
4. Please specify the following:
   1. Amount of funding requested\_\_\_\_\_\_\_\_\_\_\_
   2. One time or ongoing (if pilot, please indicate)?\_\_\_\_\_\_\_\_\_\_\_\_
   3. Priority:

\_\_\_\_Mission Critical \_\_\_\_\_Strategic Importance \_\_\_\_\_Enhance work of COLD

* 1. Timeframe for project and needed funding\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_
  2. Number of campuses served (please describe)

1. type of request:

a.     campus staff assignment

b.     software

c.      content

d.     equipment

e.     service

f.      membership